

**2009 Off-Season Activity Schedule**

<b>Task</b>	<b>Subtask</b>	<b>Original Submittal Date</b> (12/8/08 Negotiated Settlement Document)	<b>Revised Submittal Date</b> (12/9/08 Meeting)	<b>Reference Document</b>	<b>Assumptions</b>
<b>Workplan for Sediment Sampling for ERDC CAD Cell Modeling</b>	None	<b>January 15, 2009</b> , which is based upon submittal of documents 30 days after award of contract (12/16/08)	<b>February 16, 2009</b>	<b>Task 5 - Subtask 5.1-</b> Project Work Plans (RFP #19 - TO7)	30 day period for review by NAE, EPA, and ERDC and incorporation of comments by Jacobs
<b>2008 Data Submittal Report</b>	None	<b>January 31, 2009</b>	<b>April 30, 2009</b>	<b>Task 1 - RFP #19 (TO7)</b>	This submittal has been pushed back to allow completion of the higher priority Workplans for ERDC Sampling
<b>ESD for Lower Harbor CAD Cell (LHCC)</b>	Complete "existing official remedy" and Compare with proposed LHCC Remedy	<b>April 15, 2009</b>	<b>August 31, 2009</b>	Dave Dickerson <b>10/28/08 e-mail</b> and <b>Task 3 - Technical Assistance</b> (RFP #19 - TO7)	Cost Estimates for \$15m, \$30m, and \$80m/year levels
	<b>A.</b> Develop cost and time estimate for completion of "existing official remedy" (3 CDFs and Offsite T&D)		The first submittal will be for the \$15M year cost estimate		Submit ESD in November/December 2009
	<b>B.</b> Develop cost and time estimate for completion of "Proposed LHCC Remedy" (3 CDFs, interim T&D, and Lower Harbor CAD Cell		The first submittal will be for the \$15M year cost estimate		This is the higher priority of <b>A. and B.</b>
<b>2010 ROD Amendment</b>	<b>Three disposal alternatives at \$15m, \$30m, and \$80m</b>	<b>None</b>	<b>March 31, 2010</b>	Dave Dickerson <b>10/28/08 e-mail</b> (detailed) and <b>Task 4 - EPA Feasibility Study Input</b> (RFP #19 - TO7)	The focused feasibility plan will be due on March 31, 2010
	<b>A.</b> Combination of offsite and onsite disposal within three (3) proposed CDFs				This schedule assumes that the cost estimates will be completed in the summer/fall 2009
	<b>B.</b> 100 percent offsite disposal of the TSCA material (current remedy)				
	<b>C.</b> Alternative 4, CAD cell approach that Jacobs is currently working on				
<b>Explanation of Significant Differences (ESD) for Sawyer Street</b>	<b>Three alternatives for Cell #1</b>	<b>April 15, 2009</b>	<b>30-Jun-09</b>	<b>Task 3 - Technical Assistance</b> (RFP #19 - TO7)	According to Dave Dickerson (1/7/09), this is the lowest priority out of all of the cost estimates.
	<b>ESD Sawyer #1</b> - Removal of all Cell #1 Material				
	<b>ESD Sawyer #2</b> - Removal of only the VOC-impacted Aerovox material				
	<b>ESD Sawyer #3</b> - Removal of Aerovox Material, onsite treatment and placement of material back into Cell #1				